



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2025-0428-269052

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-
USER/UNIT: **National Coconut Research Center-Visayas**

PPMP #:
042825-1134

CHARGED TO TF

Project Code: **Testing for
Efficient Hybrid
Seed Production
in Eastern Visayas**

Project, Programs and Activities(PPAs):

- 1.To develop SSR markers from Expressed Sequence Tags (ESTs) in the coconut public databases;
- 2.To screen and validate newly developed (EST-SSRs) and published coconut SSR markers using the germplasm collection, parentals, and hybrids;
- 3.To assess the genetic diversity of the coconut germplasm collection using polymorphic SSR markers;
- 4.To establish a hybrid breeding site in VSU for local coconut genotypes; and
- 5.To identify true hybrids using polymorphic SSR markers.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	AM Snack	30 pc	2,400.00	NP - Small Value Procurement				30								
	Packed Meals (for Breakfast)	34 packs	5,100.00	NP - Small Value Procurement				34								
	Packed Meals (for Lunch or Dinner)	30 sets	6,000.00	NP - Small Value Procurement				30								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		13,500.00													
TOTAL BUDGET:			13,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:


JERRELL ANN L. LESIDAN
 APRIL 30, 2025
 VERLANTA

Submitted by:


JOVANNEMAR P. ANIRE
 Unit Head/Project Leader

Date: 04/28/2025