

☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **OP-2024**
Purpose: **For office use.**

Total Budget : **38,500.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-090524-0404**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | |
| Presidential Nameplate | 1 | pc | 38,500.00 | 38,500.00 | | | | | | | | | 1 | | | |
| Sub-Total | | | | 38,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 38,500.00 | | | | | | | | | | | | |

Prepared by:
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Submitted by:
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: **09/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies