

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **BAC SAVINGS**
 Purpose: **FOR BAC CONFERENCE ROOM**

Total Budget : **16,000.00**
 Funding : **GF-MOOE**
 PMP #: **112-5-1671-2023-6-0-9**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glass & aluminum supplies																
Window Tint Glass for BAC Conference Room	1	lot	16,000.00	16,000.00										1		
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: ARJANERY B. ANTOFINA

Noted by: JESSAMINE C. ECLEO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **07/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies