

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
Project Code: **VICARP 1.25.3-VICARP Desktop**  
Purpose: **For office use**

Total Budget : **80,000.00**  
Funding : **TF**  
PPMP #: **48-4-1504-2024-0-0-5**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer (i5, 11th Gen)	1	unit	60,000.00	60,000.00			1									
UPS, at least 800 watts	1	unit	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>65,000.00</b>												
<b>Grand Total</b>				<b>65,000.00</b>												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **DENNIS P. PEQUE**  
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**  
Head, Accounting Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies