

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0324-106832

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

Project Code: VET MED HOSPITAL -2023

Purpose: supplies for the CVM Veterinary Teaching Hospital 2023

Total Budget : 61,529.00

Funding : GF-MOOE

PPMP #: 55-5-1292-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00				1								
Sub-Total				11,000.00												
Laboratory Supplies																
Oxygen Refill	1	tank	1,200.00	1,200.00				1								
Sub-Total				1,200.00												
Office Equipment																
Electric fan	2	pc	2,500.00	5,000.00				2								
Sub-Total				5,000.00												
Office Furniture & Fixture																
heavy duty steel shelves	1	unit	4,900.00	4,900.00				1								
Metal Storage Shelves	3	pc	7,500.00	22,500.00				3								
Sub-Total				27,400.00												
Office Supplies																
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00				2								
Soap, hand, liquid, 250 ml	5	btls	135.00	675.00				5								
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00				10								
Folder, File, Long, 14pts, White	200	piece	10.00	2,000.00				200								
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00				10								
Fabric Conditioner, 4L, any scent	2	gallon	1,210.00	2,420.00				2								
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	3	btls	205.00	615.00				3								
4 Layer File Tray (Office Organizer)	3	unit	300.00	900.00				3								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	30	pack	85.00	2,550.00				30								
Eraser, whiteboard, magnetic flannel	2	pc	60.00	120.00				2								
Ink, Refill, for Whiteboard Marker, Black, 30mL	3	btl	165.00	495.00				3								
Pen, Whiteboard Marker, black	7	pieces	50.00	350.00				7								
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00				5								
Sub-Total				15,340.00												
Grand Total				59,940.00												

Prepared by:  **SHEBEL A. CUEVA**

Noted by:  **SHEBEL A. CUEVA**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **03/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies