☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU College Library

Project Code:

DLM Renewal 2022

Purpose:

For the maintenance of the Destiny Library Manager (DLM)

Total Budget : 105,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul		Sep	Oct	Nov	Dec	
Books & Library Materials	WY-11							•	,			rug	ОСР	001	1400	Dec	
Destiny Library Manager (DLM) Renewal from December 2021 to November 2022 (Direct Contracting)	1	Yearly	105,000.00	105,000.00	1												
Sub-Total				105,000.00													
*																	
Grand Total				105,000.00													

Prepared by:

GERALDINE T. BARO

Noted by:

VICENTE A. GILOS Unit Head/Project Leader Funds Available: _

ALICIÁ M. FLORES Head, Budget Office Date: 09/20/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies