

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0705-43583

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCSTwater-2022

Purpose: Replacement of the Water Dispenser

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: 6-5-816-2022-6-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00								1				
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by:

MICHAEL D. DAG-JUMAN

Noted by:

MAGDALENE C. UNAJAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/05/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies