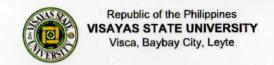
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ODIE-2022P

Purpose:

Urgently needed during the Newly-Hired Faculty Onboarding and Training Workshop on VSUEE.

Total Budget : 25,000.00

Funding: GF-MOOE

PPMP #: 154-5-534-2022-7-0-17

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	200	set	50.00	10,000.00									200			
Meals (Lunch) 150.00	100	packs	150.00	15,000.00									100			
Sub-Total				25,000.00												_
Grand Total				25,000.00		 										_

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies