



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

September 15, 2021

DR. EDGARDO E. TULIN

President

Visayas State University

Visca, Baybay City, Leyte

Attention: Dr. Santiago T. Peña, Jr.
Project Leader

Dear **Pres. Tulin**:

This has reference to the request for use of unexpended budget (UB) of PCAARRD-funded R&D project titled "*Semen Quality Evaluation of the Philippine Native Boar*" under the leadership of Dr. Santiago T. Peña.

Related to this, we are favorably approving the request of Dr. Peña to use the year 1 UB of the Project amounting **₱368,463.17** for year 2 implementation. The said amount will be allotted for salary adjustment of full-time project personnel, MOOE and procurement of thermoregulated semen shipper which was not purchased in year 1. Please note that the approval of this request is expected to facilitate the delivery of expected outputs of the project. Attached is the Project's approved reprogrammed Year 2 Line Item Budget (LIB) for your reference.

Your continuous support to PCAARRD's R&D priority thrusts is most appreciated.

Thank you.

Very truly yours,

FELICIANO G. CALORA, JR., PhD
Deputy Executive Director for R&D

cc: OED-RD File

Accounting, PCAARRD
COA, PCAARRD

Accounting, VSU
COA, VSU

Paseo de Valmayor, Brgy. Timugan, Los Baños, Laguna, Philippines 4030

Tel. No. (63) (49) 554-9670

Fax No. (63) (49) 536-0016; 536-7922

Manila Liaison Office: 2F Metrology Center, ITDI-DOST, Bicutan, Taguig City, Metro Manila 1631/ Tel. No. (63) (2) 837-1651

E-mail: pcaarrd@pcaarrd.dost.gov.ph / <http://www.pcaarrd.dost.gov.ph>



Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 2 - CY 2021

Project Title: Semen Quality Evaluation of the Philippine Native Boar

Total Duration: Originally Approved: January 01, 2020 - December 31, 2021 (2 Year/s)

New Implementation Dates: July 01, 2020 - June 30, 2022 (2 Year/s)


Current Duration: July 01, 2021 - June 30, 2022 (Year 2 of 2)

Implementing Agency: Visayas State University


Project Leader: Santiago T. Peña

	PARTICULARS	Y2 APPROVED	Y1 UB	Y2 TOTAL
I. Personal Services (PS)				
Direct Cost				
Salaries				
1	25. Science Research Assistant @ 23,462.40/mo	258,840.00	22,708.80	281,548.80
Honorarium				
1	1.1.1 Project Leader @8,800/mo	105,600.00	-	105,600.00
1	1.1.2 Project Staff (Level 2 @ 6,000/mo)	72,000.00	-	72,000.00
1	1.1.2 Project Staff (Level 1 @ 4,800/mo)	57,600.00	-	57,600.00
Total Direct Cost PS		494,040.00	22,708.80	516,748.80
Indirect Cost				
Total Indirect Cost PS		-	-	-
TOTAL PS		494,040.00	22,708.80	516,748.80
II. Maintenance and other Operating Expenses (MOOE)				
Direct Cost				
01. Travelling Expenses Foreign				
	01. Travelling Expenses Local	100,000.00	4,322.20	104,322.20
02. Communications Expenses Mobile/Wireless				
	05. Transportation and Delivery Services	31,788.00	3,050.20	34,838.20
06. Supplies and Materials Laboratory Supplies				
	12. Representation Expenses	17,000.00	15,000.00	32,000.00
Other Maintenance and Operating Expenses Equipment Repair and Maintenance				
	17. Other Maintenance and Operating Expenses Semen Biochemical Test	40,120.00	140,881.97	181,001.97
17. Other Maintenance and Operating Expenses S&T Consultant				
		10,500.00	10,500.00	21,000.00
Total Direct Cost MOOE		223,882.00	183,754.37	407,636.37
Indirect Cost				
06. Supplies and Materials Office Supplies				
	10. Printing and Binding Expenses	10,216.00	-	10,216.00
Total Indirect Cost MOOE		5,000.00	-	5,000.00
TOTAL MOOE		239,098.00	183,754.37	422,852.37
III. Equipment Outlay (EO)				
Direct Cost				
1	Thermoregulated semen shipper	-	162,000.00	162,000.00
1	SCA® Sperm Class Analyzer VET Edition with peripherals	-	-	-
1	Laptop computer (IT)	-	-	-
1	Cool semen shipper	-	-	-
1	Micropipette Pipettor (100 µl- 1000 µl)	-	-	-
1	Waterbath – 10lt	-	-	-
1	Cool Incubator (15 0C)	-	-	-
Total Direct Cost EO		-	162,000.00	162,000.00
Indirect Cost				
Total Indirect Cost EO		-	-	-
TOTAL EO		-	162,000.00	162,000.00
GRAND TOTAL		733,138.00	368,463.17	1,101,601.17

Endorsed By:


 SYNAN S. BAGUIO
 Director, LRD

Approved By:


 FELICIANO G. CALORA, JR.
 Deputy Executive Director for R&D

DC Approval (Y2): May 27, 2021