

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0419-27746

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**  
 Project Code: **Additional DPBG-Furniture-2022**  
 Purpose: **For DPBG office**

Total Budget : **52,000.00**  
 Funding : **STF**  
 PPMP #: **10-1-1498-2022-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Chrome gang chair, 4 seater	3	unit	8,500.00	25,500.00								3				
5 layers Boltless warehouse office Steel Rack Shelves	1	pieces	6,500.00	6,500.00										1		
Lounge Sofa set with center table	1	set	16,400.00	16,400.00									1			
<b>Sub-Total</b>				<b>48,400.00</b>												
<b>Office Supplies</b>																
Ready-Made Curtain (RMC), Cream color	8	pc	450.00	3,600.00									8			
<b>Sub-Total</b>				<b>3,600.00</b>												
<b>Grand Total</b>				<b>52,000.00</b>												

Prepared by: \_\_\_\_\_

**DARLYN A. DUPAL**

Noted by: \_\_\_\_\_

**LUZ O. MORENO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/26/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies