

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-5-122-2022-7-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**
Project Code: **CVM a.III.b.I 2022**
Purpose: **Office Supply**

Total Budget : **65,000.00**
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Windows, 1.20m x 1.60m Fixed Slide Aluminum with bronze glass, white, including installation	1	sets	5,000.00	5,000.00			1									
Windows (glass), (1/4" thickness) 3.60m x 1.60m Fixed Slide Aluminum with bronze glass, White	4	unit	13,500.00	54,000.00			4									
Sub-Total				59,000.00												
Grand Total				59,000.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/24/2021**

funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies