



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-5-122-2022-7-0-3

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**
Project Code: **CVM a.III.b.I 2022**
Purpose: **Office Supply**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | | |
| Windows, 1.20m x 1.60m Fixed Slide Aluminum with bronze glass, white, including installation | 1 | sets | 5,000.00 | 5,000.00 | | | | | | | | | | | | | |
| Windows (glass), (1/4" thickness) 3.60m x 1.60m Fixed Slide Aluminum with bronze glass, White | 4 | unit | 13,500.00 | 54,000.00 | | | | | | | | | | | | | |
| Sub-Total | | | | 59,000.00 | | | | | | | | | | | | | |
| Grand Total | | | | 59,000.00 | | | | | | | | | | | | | |

Prepared by: NOEL C. BUSTILLO

Noted by: SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: f. available

Date: 08/24/2021

unding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
ategorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies