

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0610-38033

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **BOR & University Secretary**
 Project Code: **OP ADCO/AC**
 Purpose: **UADCO & UAC Meeting**

Total Budget : **20,000.00**
 Funding : **GF-MOOE**
 PPMP #: **180-5-605-2022-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	195	set	50.00	9,750.00						195						
Meals (Lunch)	45	packs	150.00	6,750.00						45						
Sub-Total				16,500.00												
Grand Total				16,500.00												

Prepared by:
ANTONIETA D. ISRAEL

Noted by:
GUIRALDO C. FERNANDEZ
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **06/10/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies