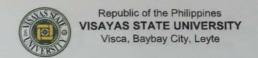
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: Higher Education

Purpose: for the use of canteen utensils

Total Budget : 40,000.00
Funding : GF-MOOE

PPMP #: PPMP-2024-041224-0064

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Chest Freezer, 8 Cu. ft.	1	unit	20,000.00	20,000.00					1				-			100
Sub-Total				20,000.00												
Office Equipment																
Rice Cooker, 45 cups capacity	1	unit	5,000.00	5,000.00					1			-	10000			
Spoon & Fork Heater and Sterilizer, Silver Caddy, Stainless Steel, 4 holes no need to put water	2	piece	4,300.00	8,600.00					2							
Electric Airpot 4 Liters	1	L	3,000.00	3,000.00					1							1000
Sub-Total				16,600.00		1					-					
Office Supplies							-	77.7				9000				
Storage Box, Plastic, at least 120L capacity	2	pcs	1,600.00	3,200.00					2			1	1			
Sub-Total				3,200.00				100				-				-
		The same										1000	2000	-	-	-
Grand Total			the Samuel of th	39,800.00						F. State	1000		I die	1		

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CHARITA D. BARBOSA

Submitted by:

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

- Date: 04/16/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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