

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0416-191508

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **Higher Education**  
 Purpose: **for the use of canteen utensils**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-041224-0064**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Chest Freezer, 8 Cu. ft.	1	unit	20,000.00	20,000.00					1							
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Office Equipment</b>																
Rice Cooker, 45 cups capacity	1	unit	5,000.00	5,000.00					1							
Spoon & Fork Heater and Sterilizer, Silver Caddy, Stainless Steel, 4 holes no need to put water	2	piece	4,300.00	8,600.00					2							
Electric Airpot 4 Liters	1	L	3,000.00	3,000.00					1							
<b>Sub-Total</b>				<b>16,600.00</b>												
<b>Office Supplies</b>																
Storage Box, Plastic, at least 120L capacity	2	pcs	1,600.00	3,200.00					2							
<b>Sub-Total</b>				<b>3,200.00</b>												
<b>Grand Total</b>				<b>39,800.00</b>												

Prepared by:

**CHARITA D. BARBOSA**

Submitted by:

**SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader

{{-- Date: **04/16/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies