

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



152-4-625-2021-4-0-0

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **YRRP Farm and Home Visit**

Purpose: **for project used**

Total Budget : **101,000.00**

Funding : **TF**

| General Description                                  | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------------|----------|------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                      |          |      |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                     |          |      |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Desktop Computer (i5)                                | 2        | unit | 45,000.00 | 90,000.00         |                                                  |     |     |     |     | 2   |     |     |     |     |     |     |
| Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy) | 1        | unit | 11,000.00 | 11,000.00         |                                                  |     |     |     |     | 1   |     |     |     |     |     |     |
| <b>Sub-Total</b>                                     |          |      |           | <b>101,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                   |          |      |           | <b>101,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: Shirley T. Nayre

**SHIRLEY T. NAYRE**

Noted by: Antonio P. Abamo

**ANTONIO P. ABAMO**  
Unit Head/Project Leader

Funds Available: Eryth

**ERLINDA S. ESGUERRA**  
Head, Accounting Office **ff.**

Date: **05/25/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies