☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Statistics
Project Code: Completion and Refurbishing of the Old Library Annex Building (ICT Equipment Outlay)-2023
Purpose: Completion and Refurbishing of the Old Library Building

Total Budget : 4,200,000.00
Funding : GF-CO
PPMP #: 44-2-1543-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laser Printer, 4 in 1 Print, Scan, Copy, Fax with WiFi Connectivity and Duplex Printing	1	unit	60,000.00	60,000.00	1											
Projector, Ultra portable Wireless Full HD	2	unit	79,000.00	158,000.00	2											
Network infrastructure (Statistics, Physics & Math)	1	lot	1,150,000.00	1,150,000.00	1											
Desktop Computer with Monitor, Assembled, Core i5 12Gen, 8GB RAM, GTX 1050Ti.	1	lot	2,790,000.00	2,790,000.00	1											
Sub-Total				4,158,000.00												
				4,158,000.00												
Grand Total				4,158,000.00												

Prepared by: _MONNA E. BENGALAN_

Noted by: _MAY ANN E. PALEN_
Unit Head/Project Leader

Noted By: _ALICIA M. FLORES_
ou: OIC
10/24
Head, Budget Office CO ICT EQUIPT

Date: 10/24/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
ote: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies