

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0115-169528

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **NARC - 2023**  
 Purpose: **For the repair of NARC L300 Closed Van**

Total Budget : **700,000.00**  
 Funding : **STF**  
 PPMP #: **22-1-2402-2024-0-0-2**

| General Description                      | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                          |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Auto Parts &amp; Supplies</b>         |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Battery for automotive (L300 Closed Van) | 1        | unit | 8,000.00  | 8,000.00         | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                         |          |      |           | <b>8,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                       |          |      |           | <b>8,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**ABEGAIL B. VILLAMOR**

Noted by:   
**FELICIANO G. SINON SR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies