

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0110-86198

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **Strategic Planning Workshop for OVPAF (with Venue)**

Purpose: **Strategic Planning Workshop for OVPAF (with Venue)**

Total Budget : **13,250.00**

Funding : **GF-MOOE**

PPMP #: **59-5-586-2023-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks - AM (January 12, 2023)	53	packs	50.00	2,650.00	53											
Snacks - PM (January 12, 2023)	53	packs	50.00	2,650.00	53											
Packed lunch (January 12, 2023)	53	packs	150.00	7,950.00	53											
Sub-Total				13,250.00												
Grand Total				13,250.00												

Prepared by:

RAQUEL H. DOHILING

Noted by:

DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies