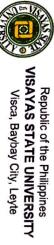
Supplemental
∏Revised (Changed items, same budget)
☑ Original PPMP





Project Code: Unit/Office/Dept/Div: Department of Soil Science DSS 2025

Purpose: DSS supplies

Ougantity Unit L		INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)	Visca, Baybay City, Leyte
Jnit Cost   Estim		OCUREMENT N CY 2024	City, Leyte
Quantity Unit Unit Cost Estimated Schedule/Milestone of Activities (in quantities)	Total Budget : 180,000.00  Funding : GF-MOOE  PPMP #: 43-5-2046-2024-1-0-4	ANAGEMENT PLAN (PPMP)	PPMP-2024-0214-178560

Ready-Made Curtain (RMC), Maroon Color	Ready-Made Curtain (RMC), White Color	Office Supplies		Sub-Total	stand	Projector Screen 100-liver pair of project	The same 100-inch null up projector screen with	Office Furniture & Fixture	Sub-Total	Laminator Macrille, Av	Sizo	ci7A	Air Condition Non-Inverter Window type 0.5HP, Standard	Office Equipment	SUD-10tal	Cub Total	HDMI to HDMI cable, 2M	LCD Projector (AGA), according to a commercial	The Tachnology	Ink EPSON 003 Genuine Yellow 65mL	Ink. EPSON 003, Genuine Magenta 65mL	ink, Epson 003, Genuine Black 65mL	IT Supplies and Equipment	Sub-Total	Bulb, LED, 9W	Maroware		General Description	
ā	5	5				•	v				_		<b>o</b> .				c	,	2	2	2	G			9			Quantity	
70	3	рс				7	Sod				unit		unit				piece	pioco	unit	탈	돧	탪			piece			Unit	
	450.00	450.00					4,500.00				5,000.00	2000	14,500.00				200.00	250 00	25,000.00	350.00	350.00	350.00			00.002	2000		Unit Cost	
	4,500.00	4,500.00			9,000.00		9,000.00			92,000.00		2 000 00	87,000.00			23,900.00	<b>5</b>	750.00	50,000.00	/00.00	/00.00	1,750.00		4,/30.00	4,750.00	4 750 00		Budget	Estimated
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	)	:	:	Estimated			Sch	edule/	Schedule/Milestone of Activities (in quantities)	ne of	Activit	ies (in	quantit	ies)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Feb Mar	Apr	May	Jun	Jul	Aug	Sep	Oct Nov		Dec
Battery, Energizer Rechargeable Double AA	12	pieces	487.00	5,844.00			12									
 Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00			_									
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00			51									
Soap, Hand, 60g per pack	21	Sachet	25.00	525.00			21									
Soap, Dishwashing Liquid Refill, 375ml	3	packs	200.00	600.00			ω									
 Sub-Total				20,349.00												
Grand Total				179,999.00											_	

Prepared by: appunden

**EMELITA S. PAUSANOS** 

Submitted by:

Unit Head/Project Leader SUZETTE B. LINA

Ŷ Date: 02/14/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies