

- ☒ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Soil Science**  
 Project Code: **DSS 2025**  
 Purpose: **DSS supplies**

Total Budget : 180,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **43-5-2046-2024-1-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Bulb, LED, 9W	19	piece	250.00	4,750.00			19									
<b>Sub-Total</b>				<b>4,750.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson 003, Genuine Black 65ml	5	btl	350.00	1,750.00			5									
Ink, EPSON 003, Genuine Magenta 65ml	2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Yellow 65ml	2	btl	350.00	700.00			2									
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00			2									
HDMI to HDMI cable, 2M	3	piece	250.00	750.00			3									
<b>Sub-Total</b>				<b>53,900.00</b>												
<b>Office Equipment</b>																
Air Condition Non-Inverter Window type 0.5HP, Standard size	6	unit	14,500.00	87,000.00			6									
Laminator Machine, A3	1	unit	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>92,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Projector Screen 100-inch pull up projector screen with stand	2	pcs	4,500.00	9,000.00			2									
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Office Supplies</b>																
Ready-Made Curtain (RMC), White Color	10	pc	450.00	4,500.00			10									
Ready-Made Curtain (RMC), Maroon Color	10	pc	450.00	4,500.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Energizer Rechargeable Double AA	12	pieces	487.00	5,844.00			12									
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00			1									
Alcohol, Isopropyl, 70% solution, 500ml	5	btl	140.00	700.00			5									
Soap, Hand, 60g per pack	21	Sachet	25.00	525.00			21									
Soap, Dishwashing Liquid Refill, 375ml	3	packs	200.00	600.00			3									
<b>Sub-Total</b>				<b>20,349.00</b>												
<b>Grand Total</b>				<b>179,999.00</b>												

Prepared by: *EMELITA S. PAUSANOS*

**EMELITA S. PAUSANOS**

Submitted by: *SUZETTE B. LINA*

**SUZETTE B. LINA**  
Unit Head/Project Leader

{{-- Date: **02/14/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies