

- ☒ Original F-PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visaya, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.25.3- Meal for RRDCC Meeting**
 Purpose: **Joint VICARP-RRDCC and RRDEN-RAC Meeting**

Total Budget : 30,000.00
 Funding : **TF**
 PPMF #: **48-4-1504-2023-9-0-13**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for Joint VICARP RRDCC Meeting	50	pcs	520.00	26,000.00										50		
Sub-Total				26,000.00												
Grand Total				26,000.00												

Prepared by: **ANITA P. BAGUIO** Noted by: **MARIA JULIET C. CENIZA** Noted By: **NICK FRIEDD R. ELLLO** Date: **10/13/2023**
 Unit Head/Project Leader Head, Accounting Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies