



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 1,200,000.00
Funding : STF

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Testing and Evaluation of Strength and Power/ McGuigan/ c2020	1	copy	5,030.00	5,030.00	1											
The Communication Effect: How to Enhance Learning by Building Ideas and Bridging Information Gaps 1E/ Zwiers/ c2021	1	copy	3,320.00	3,320.00	1											
How to Write a Master's Thesis Third Edition/ Bui/ c2020	1	copy	5,090.00	5,090.00				1								
Changing Education Systems: A Research-Based Approach/ Ainscow/ c2020	1	copy	4,320.00	4,320.00				1								
Sports Coaching: A Theoretical and Practical Guide/ Cope/ c2020	1	copy	4,320.00	4,320.00				1								
Coach Education and Development in Sport: Instructional Strategies/ Callary/ c2020	1	copy	5,470.00	5,470.00				1								
Teaching Business, Economics and Enterprise 14-19/ Knapton/ c2020	1	copy	3,880.00	3,880.00				1								
Sub-Total				68,680.00												
Books (Engineering)																
Urban and Regional Planning, 6e/ Hall/ c2020	1	copy	5,030.00	5,030.00	1											
Craig's Soil Mechanics. 9th Ed./ Knappett/ c2020	1	copy	5,030.00	5,030.00	1											
Unit Testing Principles, Practices, and Patterns/ Khorikov, V / c2020	1	copy	770.00	770.00				1								
Fluid Mechanics: Fundamentals And Applications SI 4E/ Cengel/ c2020	1	copy	5,270.00	5,270.00				1								
Applied Calculus of Variations for Engineers, 3E/ Komzsik/ c2020	1	copy	14,380.00	14,380.00				1								
3G Handy Guide: Refrigeration System Servicing with DVD,,pb/ 3G E-Learning/ c2020	1	copy	5,400.00	5,400.00				1								
Principles of Thermodynamics,,pb/ Medina, H./ c2020	1	copy	6,200.00	6,200.00				1								
Schaums Outline of Thermodynamics for Engineers,4e,pb/Potter, M. / c2020	1	copy	2,200.00	2,200.00				1								
Strength of Materials with DVD,2e,pb/ 3G E-Learning/ c2020	1	copy	6,200.00	6,200.00				1								
Fourier transforms in radar & signal process/ Bhattacharyya/ c2020	1	copy	8,030.00	8,030.00				1								
Technology of Machine Tools, ISE,8e,pb/ Krar, S./ c2020	1	copy	4,600.00	4,600.00				1								

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fluid Mechanics : Fundamentals & Applications, SI, 4e, pb/ Cengel/ c2020	1	copy	5,700.00	5,700.00				1								
Fluid Mechanics,,pb/ 3G E-Learning/ c2020	1	copy	5,400.00	5,400.00				1								
3G Handy Guide: HVAC Technician with DVD,,pb/ 3G E-Learning/ c2020	1	copy	5,450.00	5,450.00				1								
Digital Governance: Leading and Thriving in a World of Fast-Changing Technologies/ Green/ c2020	1	copy	4,320.00	4,320.00				1								
Sub-Total				83,980.00												
Books (Foods & Drinks/HRM and Tourism)																
Prevention RD's Cooking and Baking with Almond Flour: Quick and Easy Meals for a Gluten-Free Diet/ Nicole Morrissey/ c2020	1	copy	2,090.00	2,090.00				1								
Making Bread at Home: Over 50 Recipes from Around the World to Bake and Share/ Jane Mason/ c2020	1	copy	2,230.00	2,230.00				1								
Delicious Soups: Fresh and Hearty Soups For Every Occasion/ Belinda Williams/ c2020	1	copy	2,230.00	2,230.00				1								
The Everything Mediterranean Instant Pot Cookbook: 300 Recipes for Healthy Mediterranean Meals-Made in Minutes/ Kelly Jagers/ c2020	1	copy	2,160.00	2,160.00				1								
Ethical and Responsible Tourism: Managing Sustainability in Local Tourism Destinations/ O 2/3 Rourke/ c2020	1	copy	5,470.00	5,470.00				1								
Event Studies: Theory, Research and Policy for Planned Events/ Getz/ c2020	1	copy	6,180.00	6,180.00				1								
Human Resource Management in the Hospitality Industry: A Guide to Best Practice/ Boella/ c2020	1	copy	6,760.00	6,760.00				1								
Managing Sustainable Tourism: A Legacy for the Future/Edgell Sr/ c2020	1	copy	6,620.00	6,620.00				1								
A Visual Reference to Cullinary Arts, pb/ 3G E Learning / c2020	1	copy	3,950.00	3,950.00				1								
Cnvention and Banquet Mangement with DVD, pb/ 3G E-Learning/ c2020	1	copy	5,700.00	5,700.00				1								
Accommodations, Operations and Management with DVD, pb/ 3G E-Learning/ c2020	1	copy	5,700.00	5,700.00	1											
A Visual Reference to Room Dining Service, pb/ 3G E Learning / c2020	1	copy	3,950.00	3,950.00				1								

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Synthetic Seeds: Germplasm Regeneration Preservation and Prospects / Faisal M. & Alatar, A. / c2019	1	copy	5,993.00	5,993.00		1										
Practical Research 1 for Senior High / Menoy / c2018	1	copy	795.00	795.00		1										
Techniques in Seed Science and Technology / Agrawal, P & Jacob S. / c2018	1	copy	4,993.00	4,993.00		1										
Practical Research 1 Qualitative / Serapio / c2016	1	copy	550.00	550.00		1										
Basic Calculus / Sarmiento / c2017	1	copy	695.00	695.00		1										
Practical Research 1 K to 12 / Apolonio / c c2017	1	copy	795.00	795.00		1										
Basic Calculus for SHS / Valderama / c2018	1	copy	795.00	795.00		1										
Basic Calculus for SHS / Valderama / c2018	1	copy	795.00	795.00		1										
Chemistry 1 / Borja / c2016	1	copy	695.00	695.00		1										
Practical Research 1 for SH / Menoy / c2018	1	copy	795.00	795.00		1										
Basic Calculus /Sarmiento / c2017	1	copy	695.00	695.00		1										
General Mathematics / Parreño / c2016	1	copy	695.00	695.00		1										
Sub-Total				485,063.00												
Grand Total				1,191,614.00												

Prepared by: _____

GERALDINE T. BARO

Noted by: _____

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office 10/1/23

Date: **09/22/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies