

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0201-175343

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**  
 Project Code: **Cash Incentive for 100% ALE Passers for 2022(DPBG)**  
 Purpose: **For enhancement of Instruction/research**

Total Budget : **150,000.00**  
 Funding : **STF**  
 PPMP #: **10-1-3091-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools and Equipment</b>																
Hand tractor	1	unit	35,000.00	35,000.00				1								
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Hardware</b>																
Panel Board Dead front 3 phase, copper busbar, bolt on type, metal enclosed	1	set	70,000.00	70,000.00				1								
<b>Sub-Total</b>				<b>70,000.00</b>												
<b>Office Equipment</b>																
Heavy Duty Office Printer,Scanner and Photocopier	1	pcs	25,000.00	25,000.00				1								
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Office Supplies</b>																
Canon Cartridge 055 H Black	1	box	4,000.00	4,000.00				1								
Canon Cartridge 055 H Yellow	1	box	5,000.00	5,000.00				1								
Canon Cartridge 055 H Magenta	1	box	5,000.00	5,000.00				1								
Canon Cartridge 055 H Cyan	1	box	5,000.00	5,000.00				1								
<b>Sub-Total</b>				<b>19,000.00</b>												
<b>Grand Total</b>				<b>149,000.00</b>												

Prepared by:

**REFORD GID B. ABUEVA**

Submitted by:

**JERRY B. SANGUILLOSA**  
 Unit Head/Project Leader

{{-- Date: **02/01/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies