

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1106-233548

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Department of Physics**

CHARGED TO GF-CO

Project, Programs and Activities (PPAs):

Completion and refurbishing of the Old Library Annex building (tech and Scientific Equipment Savings) 2023

PPMP #: **PPMP-2024-101624-0539**

Project Code: **ANNEX OLD-LIB (T&S)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Function/Arbitrary Waveform Generator + Accessories	1 lot	90,000.00	NP - Direct Retail Purchase (Section 53.14)												1
	Sub-Total		90,000.00													
TOTAL BUDGET:			90,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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 Unit Head/Project Leader

Date: **11/06/2024**