

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0122-171779

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: General Services Office

Project Code: Telephone for GSO

Purpose: Office use

Total Budget : 20,000.00

Funding : STF

PPMP #: 218-1-2220-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
VoIP, Telephone	1	unit	15,000.00	15,000.00		1										
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

Anacel B. Veruen

ANACEL B. VERUEN

Noted by:

Rysan C. Guinocor

RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 01/22/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies