

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee - Intramurals 2023 Awards**
 Purpose: **For Intramurals 2023 Awards**

Total Budget: **414,100.00**
 Funding: **STF**
 PPMP #: **20-1-897-2023-7-0-24**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Customized Medals, Gold for Intramural Games 2023	238	pc	300.00	71,400.00									238			
Customized Medals, Silver for Intramural Games 2023	238	pc	300.00	71,400.00									238			
Customized Medals, Bronze for Intramural Games 2023	288	pc	300.00	86,400.00									288			
Cups, 14" with customized metal plate	30	pc	1,700.00	51,000.00									30			
Cups, 16" with customized metal plate	30	pc	1,800.00	54,000.00									30			
Cups, 18" with customized metal plate	30	pc	2,000.00	60,000.00									30			
Cup, 20" with customized metal plate	3	pc	2,300.00	6,900.00									3			
Cup 26" with customized metal plate	1	pc	3,000.00	3,000.00									1			
Cup, 22" with customized metal plate	1	pc	2,500.00	2,500.00									1			
Cup 24" with customized metal plate	1	pc	3,000.00	3,000.00									1			
Cup 30" with customized metal plate, Perpetual Trophy	1	pc	4,500.00	4,500.00									1			
Sub-Total				414,100.00												
Grand Total				414,100.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. JIMBO, RIVERA**
 Unit Head/Project Leader

Noted By: **Alicia M. Flores**
 Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,