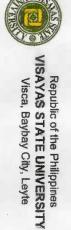
Supplemental	Revised (Changed items, same budget)	☑ Original PPMP
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: IHK Athletic Fee - Intramurals 2023 Awards

For Intramurals 2023 Awards

Funding: Total Budget: 414,100.00

PPMP#: 20-1-897-2023-7-0-24

Grand Total	Sub-Total	Cup 30", with customized metal Plate, Perpetual Trophy	Cup 24", with customized metal Plate	Cup, 22", with customized metal plate	Cup 26", with customized metal Plate	Cup, 20", with customized metal plate	Cups, 18", with customized metal plate	Cups, 16", with customized metal plate	Cups, 14" with oustomized metal plate	Customized Medals, Bronze for Intramural Games 2023	Customized Medals, Silver for Intramural Games 2023	Costomized Medals, Gold for Intramural Games 2023	Office Supplies		General Description	
		->	>	->	->	ယ	30	30	30	288	238	238		Madrity		
		рс	DC.	pc	pc	pc	pc	рс	pc	pc	pc	bc		Unit Cost		
		4,500.00	3,000.00	2,500.00	3,000.00	2,300.00	2,000.00	1,800.00	1,700.00	300.00	300,00	300.00				
414,100.00	414,100.00	4,500.00	3,000.00	2,500.00	3,000.00	6,900.00	60,000.00	54,000.00	51,000.00	86,400.00	71,400.00	71,400.00		Budget	Estimated	
														Jan		
														Feb		
														Mar	Sc	
														Apr	nedule/	
														May	Milesto	
														Jun	me of	
														n L	Activiti	
														Aug	Schedule/Milestone of Activities (in quantities)	
		->			-	ເນ	30	30	30	288	238	238		Sep	quantit	
														Oct	ies)	
														Nov		
														Dec		

Prepared by:

MARVIN B. BANDALAN

Noted by:

- warmen

CHARIS B. LIMBO RIVERA
Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,