

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



34-1-478-2022-0-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **Lab Share STF Instruction**

Purpose: **Replacement of nonfunctional equipment at CAFS Dean's Office**

Total Budget : **90,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
IT Supplies and Equipment															
Desktop Computer (w/o Monitor)	1	unit	24,000.00	24,000.00		1									
Desktop Computer (i3)	1	set	30,000.00	30,000.00		1									
Aircon, Window Type, 2HP	1	unit	35,000.00	35,000.00		1									
Sub-Total				89,000.00											
Grand Total				89,000.00											

Prepared by: REMENITA J. SOLIS

Noted by: BEATRIZ S. BELONIAS
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 01/11

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies