

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1027-153922

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **Making of Laundry and Bath Soaps**

Purpose: **Conduct training/seminar for Making of Laundry and Bath Soaps to Bucor Leyte Provincial PrisonBucor**

Total Budget : **24,000.00**

Funding : **GF-MOOE**

PPMP #: **15-5-834-2023-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Digital kitchen weighing scale, 5kg capacity	1	pc	1,500.00	1,500.00										1		
Sub-Total				1,500.00												
Laboratory Supplies																
Sodium silicate (technical grade)	10	liters	90.00	900.00										10		
Jasmine Fragrance Oil (Technical Grade)	1	500cc	800.00	800.00										1		
Citronella Fragrance Oil (technical Grade)	1	500cc	1,000.00	1,000.00										1		
Soda ash (Technical grade)	10	kgs	50.00	500.00										10		
Caustic soda, flakes, technical grade	25	kgs	90.00	2,250.00										25		
Glycerin, technical grade	6	L	130.00	780.00										6		
citric acid, technical grade	5	kgs	120.00	600.00										5		
NaCl, technical grade	10	kgs	40.00	400.00										10		
EDTA, technical grade	5	kgs	550.00	2,750.00										5		
stearic acid, technical grade	5	kgs	140.00	700.00										5		
Castor Oil, technical grade	2	L	400.00	800.00										2		
Refined coconut oil	17	kgs	150.00	2,550.00										17		
CDEA, coco diethanolamide, technical grade	15	L	150.00	2,250.00										15		
Distilled water, food grade	16	L	45.00	720.00										16		
Apple fragrance oil, technical grade	1	500cc	900.00	900.00										1		
Silicon soap mold, 6 cavities with varied shapes	6	pcs	300.00	1,800.00										6		
Silicon rubber spatula	8	pcs	120.00	960.00										8		
Light mineral oil, odorless, pure, USP grade, refined	1	L	1,000.00	1,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cheesecloth Fabric, 4 yard length and 36 inches width	6	yard	100.00	600.00										6		
Sub-Total				22,260.00												
Grand Total				23,760.00												

Prepared by:

SUSANA B. MIAOZA

Noted by:

ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies