

☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
Project Code: **NCRC Community based Coco nursery**  
Purpose: **project use**

Total Budget : **2,000,000.00**  
Funding : **STF**  
PPMP #: **23-1-676-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
Coconut seedling , open pollinated variety	50000	piece	40.00	2,000,000.00	10000	30000	10000									
Sub-Total				2,000,000.00												
Grand Total				2,000,000.00												

Prepared by:   
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Noted by:   
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Unit Head/Project Leader

Noted By:   
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Head, Budget Office

Date: **01/23/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMIP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies