

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Online Programs Office**
 Project Code: **DEPO 2023**
 Purpose: **MEETING**

Total Budget : **5,400.00**
 Funding : **GF-MOOE**
 PPMP #: **120-5-915-2023-3-0-1**

SCAN HERE



PPMP-2023-0414-11195

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	15	set	80.00	1,200.00				15								
Snacks PM	15	packs	80.00	1,200.00				15								
Packed Meals for Lunch (200.00)	15	packs	200.00	3,000.00				15								
Sub-Total				5,400.00												
Grand Total				5,400.00												

Prepared by: **ME-AN D. VILLAS**

Noted by: **DEE-JAY M. LUMANAO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **04/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies