

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Coconut Research Center-Visayas**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 conservation of Coconut Germplasm in VSU Phase 2

PPMP #: **PPMP-2025-092424-0055**
 Project Code: **VCO.42.026.001**

1. For field maintenance

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fertilizers/Pesticide															
	Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	4 bag	8,400.00	Public Bidding										2		2
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2 bag	7,300.00	Public Bidding										2		
	Sub-Total		15,700.00													
	Fuel & Lubricants															
	Gasoline, (Unleaded)	40 L	3,400.00	Public Bidding									10	10	10	10
	Sub-Total		3,400.00													
	Hardware															
	Paint Brush, 2"	2 pcs	160.00	Shopping - A										2		
	Paint Thinner	1 gallon	590.00	Shopping - A										1		
	Paint, QDE, Red	2 gallon	1,300.00	Shopping - A										2		
	Paint, QDE, White	2 gallon	1,700.00	Shopping - A										2		
	Sub-Total		3,750.00													
	Office Supplies															
	Nylon, #300, for grass cutter	1 kl	450.00	Shopping - A										1		
	Sub-Total		450.00													
	Printing Services															
	Tarpaulin printing	3 sq. ft	90.00	Shopping - A										3		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total		90.00													
TOTAL BUDGET:		23,390.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM/P

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Unit Head/Project Leader



Date: 08/15/2025

ALICIA M. FLORES