

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0720-132341

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VPP-2023**
 Purpose: **Additional Procurement for Smart Campus 2023**

Total Budget : **80,000.00**
 Funding : **GF-MOOE**
 PPMP #: **131-5-1544-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Keyboard And Mouse Combo Bundle, USB powered	20	set	600.00	12,000.00								20				
Large-Diaphragm Cardioid Condenser Microphone	2	unit	17,500.00	35,000.00								2				
SDI to HDMI Converter Bidirectional	4	unit	5,750.00	23,000.00								4				
Wireless Bluetooth Microphone	1	pc	10,000.00	10,000.00								1				
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by: WINDY O. TUYAN

Noted by: JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **07/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies