

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0104-84764

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
 Project Code: **OWP-PPGAS-2023 (Workshop)**
 Purpose: **Food for Operational Planning Workshop & Reframing of Strategic Plan**

Total Budget : **5,000.00**
 Funding : **GF-MOOE**
 PPMP #: **136-5-1078-2023-0-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals	20	pc	150.00	3,000.00	20											
Snacks AM (50.00)	20	set	50.00	1,000.00	20											
Snacks PM (50.00)	20	packs	50.00	1,000.00	20											
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:

JANSEL JOI C. VILLAS

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies