

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0222-98899

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM Supplemental PPMP-2023_Electrical materials**
 Purpose: **for electrical use of the department**

Total Budget : **38,000.00**
 Funding : **STF**
 PPMP #: **16-1-524-2023-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	2	boxes	8,000.00	16,000.00			2									
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	30	meters	150.00	4,500.00			30									
Electrical Safety Breaker, 70amp, Plug in	1	unit	2,500.00	2,500.00			1									
Electrical PVC Pipe, #3/4, 3 meters	15	pcs	160.00	2,400.00			15									
Electrical Circuit Breaker Element, 30amp, Bolt-on	5	unit	500.00	2,500.00			5									
Electrical Circuit Breaker Element, 70amp, Bolt-on	1	unit	2,000.00	2,000.00			1									
Electrical Panel Board, 8 Holes, Bolt-on	1	unit	8,000.00	8,000.00			1									
Sub-Total				37,900.00												
Grand Total				37,900.00												

Prepared by:
RAUL ANTHONY S. VALENZONA

Noted by:
ROBELYN T. PIAMONTE
 Unit Head/Project Leader *orc 2/20/23*

Noted By:
ALICIA M. FLORES
 Head, Budget Office *g dpm 6/9/23*

Date: **02/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies