

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lysol Disinfectant spray 340gm	4	cans	171.00	684.00	2		2									
Cleaner, Glass, Lemon Scent , Pledge or equiv	2	btls	176.05	352.10	2											
Ink, Refill Whiteboard Pilot Black	2	bottles	130.00	260.00	2											
Ink, Refill Whiteboard Pilot Blue	2	bottles	130.00	260.00	2											
Ink, Refill Whiteboard Pilot Red	2	bottles	130.00	260.00	2											
Tape, Transparent 1" x 50m, good quality	5	rolls	15.15	75.75	5											
Tape, Packaging, 2" x 50m,, good quality	2	rolls	17.25	34.50	2											
Ruler, Plastic, 24"	2	pieces	35.00	70.00	2											
Tissue Paper, 250 twin-ply shts,	5	piece	8.15	40.75	2		2		1							
Acetate, ga #3, transparent, approx 50M in length	1	rolls	599.50	599.50	1											
Sub-Total				22,344.10												
Grand Total				24,044.10												

Prepared by: THELMA P. APAS

Noted by:


CANDELARIO L. CALIBO
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **08/12/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies