

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
 Project Code: **MIS 2023 funding**
 Purpose: **for RISK MANAGEMETN OFFICE use**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **59-5-2047-2023-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Monitor, 24" IPS, 75Hz	1	pcs	8,500.00	8,500.00					1							
Sub-Total				8,500.00												
Grand Total				8,500.00												

Prepared by: *Frances Ann A. Santos*
FRANCES ANN A. SANTOS

Noted by: *Toni Marc L. Dargantes*
TONI MARC L. DARGANTES
 Unit Head/Project Leader

Noted By: *Alicia M. Flores* *for MIS - SUPPLY*
ALICIA M. FLORES
 Head, Budget Office

Date: **03/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies