

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0620-204971

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **Google Workspace for Education Plus**  
 Purpose: **For Google Workspace for Education Plus**

Total Budget : **500,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **PPMP-2024-061924-0199**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Extension of subscription to Google Workspace	1	lot	500,000.00	500,000.00							1					
<b>Sub-Total</b>				<b>500,000.00</b>												
<b>Grand Total</b>				<b>500,000.00</b>												

Prepared by: \_\_\_\_\_

**WINDY O. TUYAN**

Submitted by: \_\_\_\_\_

**ULDERICO B. ALVIOLA**  
 Unit Head/Project Leader

{{- Date: **06/20/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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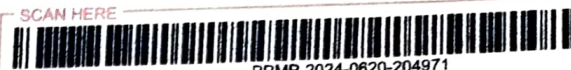
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