

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2025-0523-273858

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Philippine Carabao Center**

**CHARGED TO TF**

Project, Programs and Activities(PPAs):

To conduct Advance AI training (June 23 to July 12, 2025)

PPMP #: **PPMP-2025-052225-1192**

Project Code: **PCC-407/ Advance AI Training**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Dinner Buffet	325 person	81,250.00	NP - Small Value Procurement						160	165					
	Food for Culmination Ceremony of Advance Training	1 lot	20,000.00	NP - Small Value Procurement							1					
	Meals (Breakfast) Buffet Style	325 packs	65,000.00	NP - Small Value Procurement						165	160					
	Meals (Lunch Buffet Style)	325 person	81,250.00	NP - Small Value Procurement						165	160					
	Snacks (AM & PM)	1 lot	65,000.00	NP - Small Value Procurement						1						
	<b>Sub-Total</b>		<b>312,500.00</b>													
	<b>Trainings</b>															
	Miscellaneous Expenses during AI Training	1 lot	58,000.00	NP - Small Value Procurement						1						
	<b>Sub-Total</b>		<b>58,000.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:				370,500.00												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**MARILES V. BULAWAN**

Submitted by: \_\_\_\_\_

**IVY FE M. LOPEZ**

Unit Head/Project Leader

Date: 05/23/2025

 **NICK FREDDY R. BELLO** 5/23