



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Renewable Energy Research Center
Project Code: CC16-RE.01.1718

Total Budget : 148,520.00
Funding : GF

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

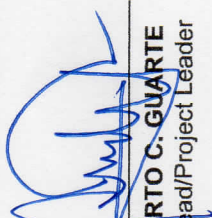
General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Supplies																	
Cable Tie, No 8"		500	pieces	2.00	1,000.00				500								
Sub-Total					1,000.00												
Hardwares																	
Utility gloves, medium		12	pieces	35.00	420.00				12								
Teflon Tape, 3/4" x 10m		12	rolls	18.00	216.00				12								
Cement, solvent, 400cc/can		12	cans	28.60	343.20				12								
Cement, Rubber (Rugby)		6	bottles	29.00	174.00				6								
Brush, Paint, 1", (Metal ferrules and durable bristles)		10	pieces	5.50	55.00				10								
Brush, Paint, 1/2", (Metal ferrules and durable bristles)		12	pieces	3.50	42.00				12								
Brush, Paint, 2", (Metal ferrules and durable bristles)		12	pieces	14.00	168.00				12								
Pipe Fittings, G.I. Elbow, 90 deg x 1/2"Ø (Sch. 40)		24	pieces	7.90	189.60	24											
Pipe Fittings, G.I. Elbow, 90 deg x 3/4"Ø (Sch. 40)		12	pieces	18.00	216.00	12											
Pipe Fittings, G.I. Elbow, 90 deg x 1"Ø (Sch. 40)		12	pieces	31.00	372.00	12											
Pipe Fittings, G.I. Coupling, 1/2"Ø (Sch. 40)		12	pieces	6.60	79.20	12											
Pipe Fittings, G.I. Coupling, 1"Ø (Sch. 40)		12	pieces	12.75	153.00	12											
Pipe Fittings, G.I. Coupling, 3/4"Ø (Sch. 40)		12	pieces	14.00	168.00	12											
Pipe Fittings, G.I. Reducer Bushing, 1-1/2"Ø x 3/4"Ø (Sch. 40)		12	pieces	25.45	305.40	12											
Pipe Fittings, G.I. Reducer Bushing, 1"Ø x 3/4"Ø (Sch. 40)		12	pieces	13.00	156.00	12											
Pipe Fittings, G.I. Reducer Bushing, 1"Ø x 1/2"Ø (Sch. 40)		12	pc	7.65	91.80	12											
G.I. Union, 1/2"		12	pieces	21.49	257.88	12											
G.I. Union, 1"dia		12	pieces	65.00	780.00	12											
G.I. Union, 1-1/2"		12	pieces	68.30	819.60	12											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
G.I. Union, 1-1/4"	12	pieces	51.50	618.00	12											
G.I. Tee, 3/4" dia	12	pieces	26.00	312.00	12											
PVC Union, 2" Ø	12	pc	450.00	5,400.00	12											
PVC Union, 1 1/2" Ø	12	pc	300.00	3,600.00	12											
PVC Tee 1-1/2" Ø	12	pc	180.00	2,160.00	12											
PVC Elbow, 45° bend, 1-1/2" Ø	12	pc	194.00	2,328.00	12											
PVC Elbow, 45° bend, 2" Ø	12	pc	295.00	3,540.00	12											
PVC Elbow, 90° bend, 1-1/2" Ø	12	pc	155.00	1,860.00	12											
PVC Elbow, 90° bend, 2" Ø	12	pc	230.00	2,760.00	12											
PVC Gate Valve, 1/2" Ø	12	pc	285.00	3,420.00	12											
PVC Ball Valve P, 3/4" Ø	12	pc	500.00	6,000.00	12											
PVC Ball Valve P, 1-1/2" Ø	12	pc	1,035.00	12,420.00	12											
PVC Ball Valve P, 2" Ø	12	pc	1,300.00	15,600.00	12											
PVC Tee 1/2" Ø, Blue	12	pc	50.00	600.00	12											
PVC Tee 3/4" Ø	12	pc	70.00	840.00	12											
PVC Elbow, 45° bend, 1/2" Ø	12	pc	50.00	600.00	12											
PVC Elbow, 45° bend, 3/4" Ø	12	pc	70.00	840.00	12											
PVC Elbow, 90° bend, 1/2" Ø	12	pc	40.00	480.00	12											
PVC Elbow, 90° bend, 3/4" Ø	12	pc	58.00	696.00	12											
PVC Union, 1/2" Ø	12	pc	120.00	1,440.00	12											
PVC Union, 3/4" Ø	12	pc	146.00	1,752.00	12											
Pipe Fittings, G.I. Tee, 1- 1/2"Ø (Sch. 40)	12	pieces	65.00	780.00	12											
G.I. Tee, 1" dia. sched. 40	12	pieces	21.30	255.60	12											
G.I. Union, 2"	12	pieces	101.90	1,222.80	12											
G.I. Union, 3/4"	12	pieces	30.60	367.20	12											
Lettering brush, 1/2" Hans	6	pieces	350.00	2,100.00				6								
Lettering brush, 1/4", camel hair, Hans Germany	6	pieces	58.60	351.60				6								
Screw, wood, 1/4" dia x 1"	350	pieces	2.00	700.00				350								
Screw, 1/2 x 2 1/2	350	pieces	8.25	2,887.50				350								
Set Screw, 1/4 x 1	200	pieces	4.30	860.00				200								
Stock & Die 3/4" Pipe Threader teeth RIDGID, Ratchet type	1	pieces	1,800.00	1,800.00	1											
Thinner, Lacquer Mayon	4	gallons	350.00	1,400.00				4								

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe, (G.I.) 1 1/2"Ø x 20' (Sched. 40)	5	pc	800.00	4,000.00		5										
Sub-Total				147,310.63												
Office Supplies and Materials																
Basin, Plastic 3 gal cap	3	pieces	37.80	113.40				3								
Basin, Plastic 1 gal cap	3	pieces	31.25	93.75				3								
Sub-Total				207.15												
Grand Total				148,517.78												

Prepared by: 
SUSANA B. MIÑOZA

Noted by: 
ROBERTO C. GUARATE
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **08/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies