

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1003-148690

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **APW20201050-1.114-2023**

Purpose: **Transportation**

Total Budget : **4,336,750.00**

Funding : **TF**

PPMP #: **16-4-913-2023-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	1	day	5,000.00	5,000.00										1		
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **10/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies