



FM-VSU-03-2023-0526-119790

RESEARCH OFFICE

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March 22, 2023

Dr. Luz O. Moreno — *San 6/2/23*
 Project Leader
 NARC
 Visca, Baybay City, Leyte

Dear **Dr. Moreno**:

Herewith is the approved CY 2023 budget appropriation for your project entitled "**National Abaca Germplasm Collection, Maintenance & Use**" with a total amount of **Php 572,924.40** charged to the VSU General Appropriation Act (GAA) with the following breakdown per study:

A. SDY 1. Collection, Morphological Characterization and Maintenance of Abaca Germplasm (Phase VIII) – (RJNA 87.018 S1)

MOOE CY 2023	
Supplies and Materials	Php 86,700.00
General Services	94,382.40
TOTAL (Php)	181,082.40

B. SDY 2. Characterization & Chemical Composition of Abaca Fibers in the Germplasm Collection (Phase VIII) – (RJNA.87.018 S2)

MOOE CY 2023	
Supplies and Materials	60,000.00
TOTAL (Php)	60,000.00

C. SDY3. In Vitro Conservation and Maintenance of Abaca Germplasm and Optimization of Tissue-cultured Plantlets of 6 Recommended Abaca Varieties (RJNA 87.018 S3)

MOOE CY 2023	
Supplies and Materials	Php 60,000.00
General Services	271,842.00
TOTAL (Php)	331,842.00

In observance to the University's research monitoring and evaluation protocols, the following reminders are hereby provided for the researcher (s) to follow:

1. Submission of quarterly research progress reports of the study to the project leader.
2. Submit to the project leader every 1st week of July of every year the midyear research progress reports of the study.

Vision: A globally competitive university for science, technology, and environmental conservation.
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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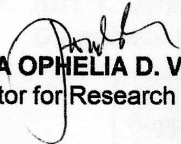
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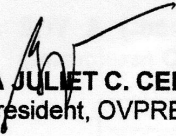
3. Submit every 1st week of January of the succeeding year the annual research progress reports of the study to the project leader.
4. Submit the research highlights or papers of the study for presentation in coordination with the project leader during the Research In-house Review and Evaluation.
5. Present a paper in the regional/ national R&D Symposia/fora (***as scheduled by Consortium/National agency concerned with prescribed standard format***).
6. Submit to the project leader your terminal report three (3) months after completion of research study.
7. Publish articles of significant research findings in indexed / peer reviewed journals.

Thank you for your continued support and cooperation the VSU's R & D Program.

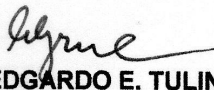
Very truly yours,


ROSA OPHELIA D. VELARDE
 Director for Research

Recommending Approval:


MARIA JULIET C. CENIZA
 Vice President, OVPREI

APPROVED:


EDGARDO E. TULIN,
 President

cc: Dr. Edgardo E. Tulin , VSU President
 Ms. Louella C. Ampac , Director, FMO
 Ms. Alicia M. Flores , Budget Officer
 Mr. Nick Freddy Bello , Head, Accounting Office
 Dr. Robelyn T. Piamonte , Director, NARC
 Prof. Flora Mia Y. Duatin , Study Leader, NARC
 File: OVPREI – VP;
 OVPREI – RPO;

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