

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0321-187127

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature

Project Code: CAS Booth 2024

Purpose: for Construction of CAS Booth for VSU 100th anniversary celebration

Total Budget : 5,000.00

Funding : GF-MOOE

PPMP #: PPMP-032124-0007

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	1	pieces	300.00	300.00				1								
Sub-Total				300.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	1	piece	1,100.00	1,100.00				1								
Paint Brush, Roller with tray, 1-1/4" x 4"	1	piece	100.00	100.00				1								
Sheets, (G.I.) Corrugated, Gauge 30 (0.4mm)	3	sheet	600.00	1,800.00				3								
Sub-Total				3,000.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	1	pcs	120.00	120.00				1								
Sub-Total				120.00												
Grand Total				3,420.00												

Prepared by:

MA. ISALIE. ABCEDE

Submitted by:

MARIA VANESSA E. GABUNADA
 Unit Head/Project Leader

{{-- Date: 03/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies