

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **VSU-IP-2023-8**
 Purpose: **For Project Extension**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **9-5-188-2024-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LPG Tank, Approx. Weight 11kg	1	tank	1,100.00	1,100.00	1											
Sub-Total				1,100.00												
IT Supplies and Equipment																
Computer Printer	1	unit	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Laboratory Equipment																
Erlenmeyer Flask, Glass, 250mL	5	pc	400.00	2,000.00	5											
Dial Instant-Read Kitchen Thermometer (Bimetal)	1	unit	1,000.00	1,000.00	1											
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	1	unit	15,000.00	15,000.00	1											
Watch Glass	1	pack	1,500.00	1,500.00	1											
Burette with Glass Stopcock	1	pc	4,000.00	4,000.00	1											
Burette with Rubber Tube, stopper and dropper	1	pc	3,800.00	3,800.00	1											
Microcentrifuge Tube, 2.0 ml, 1000pcs/pack, clear	1	pack	2,500.00	2,500.00	1											
Microcentrifuge Rack with Cover, Reversible (2 mL/ 1.5 mL)	1	unit	850.00	850.00	1											
1000- 10000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavable	1	unit	12,000.00	12,000.00	1											
MicroPette Plus Autoclavable 100-1000ul Variable Single-Channel Pipette	1	unit	10,000.00	10,000.00		1										
Digital Water Bath	1	unit	40,000.00	40,000.00		1										

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				12,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00	15											
Pigment Ink, Black color, 100ml	8	btls	300.00	2,400.00	8											
Pigment Ink, Yellow color, 100ml	8	btls	300.00	2,400.00	8											
Pigment Ink, Cyan color, 100ml	8	btls	300.00	2,400.00	8											
Pigment Ink, Magenta color, 100ml	8	btls	300.00	2,400.00	8											
Sub-Total				13,395.00												
Grand Total				242,515.00												

Prepared by: _____

IVY C. EMNACE

Noted by: _____

IVY C. EMNACE
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies