

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-03-10-20113

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 50,000.00
 Funding : STF
 PPMP #: 90-1-897-2022-2-0-4

Unit/Office/Dept/Div: Office the of Head Income Generating Projects
 Project Code: VSU GBR Supp 2022
 Purpose: For Project Use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	30	sheet	990.00	29,700.00			30									
Roof Sealant, All-Purpose, 1L/can	15	cans	540.00	8,100.00			15									
Nails, Roofing (Umbrella), 2"	15	kl	130.00	1,950.00			15									
Sub-Total				39,750.00												
Medical & Dental Supplies & Equipment																
Infrared Thermal scanner with automatic alcohol dispenser with stand	1	pc	5,000.00	5,000.00			1									
Sub-Total				5,000.00												
Office Supplies																
Liquid Hand Soap	10	gallon	500.00	5,000.00			10									
Sub-Total				5,000.00												
Grand Total				49,750.00												

Prepared by: MARVIN B. BANDALAN

Noted by:

ARGINA M. POMIDA
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Officer

Date: 03/10/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies