

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **Nursery**
Purpose: **use for the plant**

Total Budget : **20,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-0805-24-0335**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Urea (46-0-0) per 50-kg bag	4	bags	2,000.00	8,000.00								4				
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	3,000.00	12,000.00								4				
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by: 8/5/24
CHARITA D. BARBOSA

Submitted by: [Signature]
SHALOM GRACE S. VEGA
Unit Head/Project Leader

Date: 08/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies