

☒ Original PMP  
☒ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Academic Offices**  
 Project Code: **AP011-017**  
 Purpose: **project use**

Total Budget : 246,379.20  
 Funding : GF-MOOE  
 PMP #: 136-5-206-2023-8-0-1



| General Description                         | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                             |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies</b>           |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| herbicide/weed control                      | 6        | liters | 1,000.00  | 6,000.00         |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| Insecticide                                 | 6        | btl    | 1,200.00  | 7,200.00         |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>13,200.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Construction and Electrical Supplies</b> |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Concrete Hollow Blocks (CHB), 4"            | 100      | pieces | 25.00     | 2,500.00         |                                                  | 100 |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>2,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Fertilizers/Pesticide</b>                |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Urea (45-0-0), 50 kg-bag        | 3        | bag    | 3,250.00  | 9,750.00         |                                                  | 3   |     |     |     |     |     |     |     |     |     |     |
| complete fertilizer (16-16-16), 50 kg-bag   | 3        | bags   | 2,000.00  | 6,000.00         |                                                  | 3   |     |     |     |     |     |     |     |     |     |     |
| Chicken dung, dried, 50 kg-bag              | 20       | bag    | 150.00    | 3,000.00         |                                                  | 20  |     |     |     |     |     |     |     |     |     |     |
| Fungicide, Dithane-M45, 1kg                 | 6        | pack   | 700.00    | 4,200.00         |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>22,950.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                             |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Cement, Portland                            | 6        | bag    | 300.00    | 1,800.00         |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                            |          |        |           | <b>1,800.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                          |          |        |           | <b>40,450.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Noted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** **PPRC 017**  
 Head, Budget Office **2023** Date: **09/07/2022**