

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0215-178656

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: **Office of the President**

 Project Code: **OP-2024-travel**

 Purpose: **For official travels**

Total Budget : **1,000,000.00**

 Funding : **STF**

 PPMP #: **58-1-1083-2024-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Travel Abroad - ASIA (Transportation)	2	person	50,000.00	100,000.00		1					1					
Travel Local (Transportation)	25	person	20,000.00	500,000.00		5	2	2	2	2	2	2	2	2	2	2
Travel Abroad - US/EU/etc (TRANSPORTATION)	4	person	100,000.00	400,000.00		1		1			1			1		
Sub-Total				1,000,000.00												
Grand Total				1,000,000.00												

Prepared by:

LES ANDRE B. PAMAOS

Submitted by:

ALLEN GLENNIE P. LAMBERT

 Unit Head/Project Leader

{{- Date: **02/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies