

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1013-151233

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **STF - Instruction**

Purpose: **Chairs for Classrooms (PSB11& PSB12)**

Total Budget : **400,000.00**

Funding : **STF**

PPMP #: **10-1-2026-2023-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Deluxe School Chair with Arm, heavy duty	120	pcs	3,000.00	360,000.00											120	
<b>Sub-Total</b>				<b>360,000.00</b>												
<b>Grand Total</b>				<b>360,000.00</b>												

Prepared by:   
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Noted by:   
**LUZ O. MORENO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *Educ. Dev.* Date: **10/18/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies