

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0822-56980

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-GF-MOOE-2023 DLM SUBSCRIPTION RENEWAL**

Purpose: **For subscription renewal (DLM)**

Total Budget : **105,000.00**

Funding : **GF-MOOE**

PPMP #: **190-5-797-2023-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Destiny Library Manager (DLM) from December 2022 to November 2023 (IDirect Contracting)	1	copy	105,000.00	105,000.00	1											
Sub-Total				105,000.00												
Grand Total				105,000.00												

Prepared by: _____

MERCEDES V. FORNES

Noted by: _____

VICENTE A. GILOS

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **08/26/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies