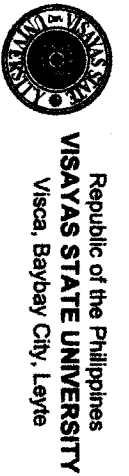


☒ Original PPMMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

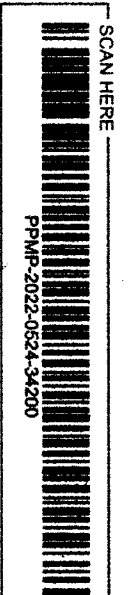


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Oval Sports Facilities 2022
 Purpose: Construction of Backstop.. upper Oval Sports Facilities

Total Budget : 369,600.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-4-0-57



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tubular Bar, 50mm x 50mm x6m (1.5mm thick)	246	pc	800.00	196,800.00					246							
1.20 m x 6 m Interlink 2" hole	80	rolls	1,600.00	128,000.00					80							
Sub-Total				324,800.00												
Grand Total				324,800.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN
 Noted by: *Mario L. P. Valenzona*
MARIO L. P. VALENZONA
 Unit Head/Project Leader
 Noted By: *Alicia M. Flores M.*
ALICIA M. FLORES M.
 Head, Budget Office Ch. to
 IP R & M
 Date: **05/24/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies