

- ☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **Intramural Games 2022**
 Purpose: **For Intramural Games use**

Total Budget : **1,500.00**
 Funding : **STF**
 PPM/P #: **90-1-897-2022-8-0-17**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch for Referees (Intramural 2022)	10	pc	150.00	1,500.00										10		
Sub-Total				1,500.00												
Grand Total				1,500.00												

Prepared by: 94
MARVIN B. BANDALAN

Noted by: [Signature]
CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By: [Signature]
Alicia M. Flores
 Head, Budget Office

Date: **09/26/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM/P for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies