

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0627-125665

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**  
 Project Code: **IGP-School share**  
 Purpose: **For New RGAS IGP**

Total Budget : **65,000.00**  
 Funding : **IGP**  
 PPMP #: **90-3-2831-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Booster Pump 1hp	3	piece	6,000.00	18,000.00								1	1	1		
Solenoid Valve 3/4	3	piece	3,000.00	9,000.00								2	1			
Automatic Pump Controller (Horizontal)	4	piece	1,800.00	7,200.00								2	2			
FRP Tank 13x54 (Blue)	2	piece	6,500.00	13,000.00								1	1			
Low Pressure Switch Control	2	piece	900.00	1,800.00								1	1			
Carbon Block Filter (20" slim)	6	piece	600.00	3,600.00								3	3			
<b>Sub-Total</b>				<b>52,600.00</b>												
<b>Grand Total</b>				<b>52,600.00</b>												

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**ARGINA M. POMIDA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office  
*NICK FREDDY R. BEND JR*  
 HEAD, ACCOUNTING OFFICE

Date: **06/27/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies