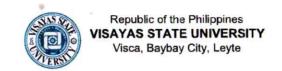
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head Income Generating Projects

Project Code:

IGP-School share

Purpose:

For New RGAS IGP

Total Budget: 65,000.00

Funding:

IGP

PPMP #: 90-3-2831-2023-5-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment																	
Booster Pump 1hp	3	piece	6,000.00	18,000.00								1	1	1			
Solenoid Valve 3/4	3	piece	3,000.00	9,000.00								2	1				
Automatic Pump Controller (Horizontal)	4	piece	1,800.00	7,200.00								2	2				
FRP Tank 13x54 (Blue)	2	piece	6,500.00	13,000.00					γ.			1	1				
Low Pressure Switch Control	2	piece	900.00	1,800.00								11	1				
Carbon Block Filter (20" slim)	6	piece	600.00	3,600.00								3	3				
Sub-Total				52,600.00													
Grand Total				52,600.00													

Prepared by:

RAFAEL F. ENAGE

ARGINA M. POMIDA

Unit Head/Project Leader

Noted By:

Date: 06/27/2023

NICK FREDDY R. BELLD JB

HEAD. ACCOUNTING DEACE

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies